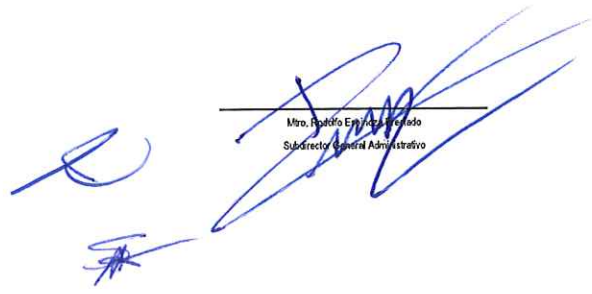


Ejercicio del Presupuesto	Presupuesto de Egresos Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)
	1	2	3	4	5 = (3 - 4)	6	7 = (4 - 6)	8 = (3 - 6)	9	10 = (6 - 9)	11	12 = (9-11)	13 = (6-11)
<b>FUENTE DE FINANCIAMIENTO : 11 - Recursos Fiscales</b>													
	174,582,680.25	0.00	174,582,680.25	33,284,732.25	141,297,948.00	680,428.60	32,604,303.65	173,902,251.65	528,644.85	151,783.75	528,644.85	0.00	151,783.75
<b>FUENTE DE FINANCIAMIENTO : 14 - Ingresos Propios</b>													
	56,677,000.00	3,929,617.57	60,606,617.57	846,753.53	59,759,864.04	166,753.53	680,000.00	60,439,864.04	112,297.53	54,456.00	112,297.53	0.00	54,456.00
<b>FUENTE DE FINANCIAMIENTO : 15 - Recursos Federales</b>													
	468,420,996.00	0.00	468,420,996.00	432,775,391.13	35,645,604.87	75,507,626.29	357,267,764.84	392,913,369.71	65,219,802.14	10,287,824.15	65,219,802.14	0.00	10,287,824.15
<b>FUENTE DE FINANCIAMIENTO : 25 - Recursos Federales</b>													
	678,933,920.00	0.00	678,933,920.00	891,963.39	678,041,956.61	0.00	891,963.39	678,933,920.00	0.00	0.00	0.00	0.00	0.00
<b>FUENTE DE FINANCIAMIENTO : 5 - Recursos federales</b>													
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>	1,378,614,596.25	3,929,617.57	1,382,544,213.82	467,798,840.30	914,745,373.52	76,354,808.42	391,444,031.88	1,306,189,405.40	65,860,744.52	10,494,063.90	65,860,744.52	0.00	10,494,063.90



Mtro. Rafael Enriquez  
 Subdirector General Administrativo



Ing. Juan Carlos Mena Mancilla  
 Director General del Sistema DIF Jalisco